

OMAN OIL MARKETING COMPANY SAOG



Unaudited Comprehensive Income Statement

for the period ended 30 September 2018

	Notes	Parent		Group
		30-Sep-18 RO	30-Sep-17 RO	30-Sep-18 RO
Revenue		468,351,097	375,837,549	468,608,070
Other income		1,784,864	1,599,903	1,789,597
		<b>470,135,961</b>	<b>377,437,452</b>	<b>470,397,667</b>
Cost of goods sold		(436,073,590)	(345,951,387)	(436,282,518)
Staff cost	19	(5,419,943)	(5,219,088)	(5,501,972)
Depreciation	4	(3,555,615)	(3,689,297)	(3,555,706)
Operating & other expenses	20	(15,146,280)	(14,480,827)	(15,223,660)
<b>Operating profit</b>		<b>9,940,533</b>	<b>8,096,853</b>	<b>9,833,811</b>
Share of loss from Subsidiaris	5	(106,722)	-	-
Share of profit/(loss) from Equity Accounted Associates	6	(618,775)	22,086	(618,775)
Net Finance Income/(expense)	17	213,182	145,542	213,182
<b>Profit before Income tax</b>		<b>9,428,218</b>	<b>8,264,481</b>	<b>9,428,218</b>
Income Tax	15	(1,493,117)	(1,489,690)	(1,493,117)
<b>Profit for the period</b>		<b>7,935,101</b>	<b>6,774,791</b>	<b>7,935,101</b>
<b>Basic Earnings Per Share (Bz)</b>		<b>123</b>	<b>105</b>	<b>123</b>