

# OMAN OIL MARKETING COMPANY SAOG



## Unaudited Comprehensive Income Statement

for the period ended 30 September

	Notes	9 months ended 30/09/2013 RO	9 months ended 30/09/2012 RO	31/12/2012 RO
Revenue		222,410,279	211,445,831	278,522,526
Other income		1,533,338	1,288,730	1,814,266
		<b>223,943,617</b>	<b>212,734,561</b>	<b>280,336,792</b>
Cost of goods sold		(201,523,376)	(192,015,322)	(252,574,455)
Staff cost	18	(3,180,105)	(3,163,908)	(4,252,069)
Depreciation		(2,744,723)	(2,469,224)	(3,358,575)
Operating & other expenses		(8,156,431)	(7,685,277)	(10,097,434)
<b>Operating profit</b>		<b>8,338,982</b>	<b>7,400,830</b>	<b>10,054,259</b>
Share of net (loss)/Income from Joint Venture	2	(6,624)	45,456	40,374
Share of net Income from Equity Accounted Associate	3	93,227	-	-
Dividends received from Available for Sale Investment	3	165,189	-	-
Net Finance Income/(Expense)	15	(101,514)	89,194	104,293
<b>Profit before Income tax</b>		<b>8,489,260</b>	<b>7,535,480</b>	<b>10,198,926</b>
Income Tax		(988,651)	(792,772)	(1,175,374)
<b>Profit for the period</b>		<b>7,500,609</b>	<b>6,742,708</b>	<b>9,023,552</b>
<b>Basic Earnings Per Share</b>		<b>0.116</b>	<b>0.105</b>	<b>0.140</b>