

OMAN OIL MARKETING COMPANY SAOG AND ITS SUBSIDIARIES

Consolidated and parent company (separate) statement of profit or loss For the year ended 31 December 2024

	Notes	Group		Parent	
		2024	2023	2024	2023
		RO	RO	RO	RO
Revenue	22.1	803,778,446	819,266,896	715,481,593	727,473,138
Other income	22.2	4,288,665	4,160,010	2,544,098	2,484,922
Cost of material consumed and goods sold		(751,767,075)	(767,631,987)	(672,407,145)	(684,144,533)
Staff costs	25	(9,298,199)	(7,735,946)	(7,616,845)	(6,882,005)
Depreciation, impairment and amortization		(5,730,241)	(6,531,274)	(4,978,617)	(5,897,973)
Depreciation on right of use assets	7.1	(6,693,800)	(6,047,616)	(4,308,909)	(4,206,657)
Other operating expenses	26	(23,078,467)	(25,660,141)	(15,779,763)	(15,437,237)
Impairment loss on trade receivables	12	(1,098,735)	(324,614)	(1,053,449)	(234,795)
Operating profit		10,400,594	9,495,328	11,880,963	13,154,860
Share of loss from subsidiaries	8	-	-	(3,595,553)	(5,277,342)
Share of loss from joint ventures	9.1	(15,194)	-	(15,194)	-
Fair value loss on other investment	10	(19,273)	-	(19,273)	-
Finance income	23	1,209,911	694,929	1,197,319	756,764
Finance cost on borrowings	23	(1,475,048)	(1,862,534)	(1,475,048)	(1,862,534)
Finance cost on lease liabilities	7.2	(3,091,060)	(2,405,456)	(1,154,006)	(953,239)
Profit before zakat and tax		7,009,930	5,922,267	6,819,208	5,818,509
Zakat expense	19	(186,264)	(103,480)	-	-
Income tax	19	(1,755,110)	(1,690,556)	(1,750,652)	(1,690,278)
Profit after zakat and tax for the year		5,068,556	4,128,231	5,068,556	4,128,231
Basic and diluted earnings per share (RO)	29	0.079	0.064	0.079	0.064

Consolidated and parent company (separate) statement of other comprehensive income For the year ended 31 December 2024

	Notes	Group		Parent	
		2024	2023	2024	2023
		RO	RO	RO	RO
Profit after zakat and tax for the year		5,068,556	4,128,231	5,068,556	4,128,231
Other comprehensive income/(loss)					
Items that are or may be reclassified subsequently to profit or loss					
Foreign operations -					
foreign currency translation differences		185,407	(349,520)	(164,113)	-
Other comprehensive income/(loss) for the year		185,407	(349,520)	(164,113)	-
Total comprehensive income for the year		5,253,963	3,778,711	4,904,443	4,128,231
Total comprehensive income attributable to					
- Owners of the Company		5,253,963	3,778,711	4,904,443	4,128,231
		5,253,963	3,778,711	4,904,443	4,128,231

The accompanying notes form an integral part of these consolidated and parent company (separate) financial statements.