

| | | | | | |
|-------------------|----------------|------------------|------------------|-------------|-----------|
| 10,647,439 | 459,743 | 7,565,466 | 2,622,230 | 2007 | 1 |
| 894,838 | 894,838 | 0 | 0 | | |
| 0 | (554,576) | 394,996 | 159,580 | | |
| (2) | 0 | (2) | 0 | | |
| (348,363) | 0 | (312,525) | (35,838) | | |
| 11,193,912 | 800,005 | 7,647,935 | 2,745,972 | 2007 | 31 |
| 14,772,625 | 645,078 | 11,536,968 | 2,590,579 | | |
| (5,135,457) | 0 | (4,611,287) | (524,170) | | |
| ===== | ===== | ===== | ===== | | |
| 9,637,168 | 645,078 | 6,925,681 | 2,066,409 | | |

2

| 2006/12/31 | 2006/3/31 | 2007/3/31 | |
|------------------|------------------|------------------|--|
| 3,581,279 | 1,074,028 | 2,809,018 | |
| 8,456 | 19,856 | 13,512 | |
| 3,589,735 | 1,093,884 | 2,822,530 | |
| ===== | ===== | ===== | |

3

| 2006/12/31 | 2006/3/31 | 2007/3/31 | |
|-------------|-------------------|-------------|---|
| 15,775,253 | 13,110,343 | 15,518,536 | |
| (1,028,329) | (754,666) | (1,183,740) | : |
| 14,746,924 | 12,355,678 | 14,334,796 | |
| 370,615 | 63,000 | 12,857 | |
| 378,130 | 386,615 | 289,531 | |
| 965,478 | 578,373 | 968,427 | |
| 16,461,147 | 13,383,666 | 15,605,610 | |
| ===== | ===== | ===== | |

| 2006/12/31 | 2006/3/31 | 2007/3/31 | |
|------------------|----------------|------------------|----|
| 575,183 | 575,183 | 1,028,329 | 1 |
| 458,490 | 180,500 | 180,500 | |
| (5,344) | (1,017) | (1,017) | |
| ----- | ----- | ----- | |
| 1,028,329 | 754,666 | 1,207,812 | 31 |
| ===== | ===== | ===== | |

| | | | 2007 | 31 |
|-------------------|-------------------|-------------------|---------|---------------------|
| | | | 4 | |
| 2006/12/31 | 2006/3/31 | 2007/3/31 | | |
| 3,225,000 | 3,225,000 | 3,225,000 | 100 | () 3.225.000 |
| | | | 322.500 | 2005) |
| 61,275,000 | 61,275,000 | 61.275.000 | | () 61.275.000 |
| | | | () | 6.127.500 2005) 100 |
| | | | | (|
| 64,500,000 | 64,500,000 | 64,500,000 | | |
| ===== | ===== | ===== | | |
| 2006/12/31 | 2006/3/31 | 2007/3/31 | | |
| 3,225,000 | 3,225,000 | 3,225,000 | - | |
| 28,380,000 | 28,380,000 | 28,380,000 | - | |
| 31,605,000 | 31,605,000 | 31,605,000 | | |
| ===== | ===== | ===== | | |

| 2006/12/31 | 2006/3/31 | 2007/3/31 | |
|-------------------|------------------|-------------------|---------|
| 310,642 | 310,642 | 335,326 | 1 |
| 41,586 | 5,377 | 6,553 | |
| (16,902) | 0 | 0 | |
| 335,326 | 316,019 | 341,880 | 2007 31 |
| 6 | | | |
| 2006/12/31 | 2006/3/31 | 2007/3/31 | |
| 12,907,631 | 7,111,622 | 10,962,413 | |
| 908,591 | 1,041,997 | 809,942 | |
| 72,500 | 16,875 | 16,875 | |
| 0 | (88,177) | 3,185,341 | |
| 13,888,722 | 8,082,317 | 14,974,570 | |
| 7 | | | |
| 2006/12/31 | 2006/3/31 | 2007/3/31 | |
| 583,000 | 76,000 | 126,807 | |
| 70,038 | 97,891 | 113,038 | |
| 653,038 | 173,891 | 239,845 | |
| 583,000 | 76,000 | 126,807 | |
| 0 | 0 | 0 | |
| (39,085) | 0 | (7,308) | |
| 543,915 | 76,000 | 119,499 | |
| 23,896 | 23,896 | 62,981 | 1 |
| 39,085 | | 7,308 | |
| 62,981 | 23,896 | 70,289 | 31 |

8

| 2006/12/31 | 2006/3/31 | 2007/3/31 | |
|----------------|----------------|----------------|----|
| 322,606 | 322,606 | 295,592 | 1 |
| 2,558 | 2,558 | 10 | |
| (29,572) | (10,348) | (15,850) | |
| <u>295,592</u> | <u>314,816</u> | <u>279,752</u> | 31 |

9

| 2006/12/31 | 2006/3/31 | 2007/3/31 |
|--------------------|------------------|------------------|
| (830,312) | (202,143) | (204,518) |
| (866,203) | (191,108) | (206,285) |
| (52,704) | (11,626) | (13,703) |
| (41,586) | (5,377) | (6,553) |
| <u>(1,790,805)</u> | <u>(410,254)</u> | <u>(431,059)</u> |

() 10

| 2006/12/31 | 2006/3/31 | 2007/3/31 |
|------------------|-----------------|-----------------|
| (171,174) | (26,635) | (32,473) |
| 7,068 | 1,855 | 200 |
| <u>(164,106)</u> | <u>(24,779)</u> | <u>(32,274)</u> |

11

:

| 2006/12/31 | 2006/3/31 | 2007/3/31 |
|---------------------|---------------------|---------------------|
| <u>4,016,030</u> | <u>682,910</u> | <u>1,025,557</u> |
| <u>64,500,000</u> | <u>64,500,000</u> | <u>64,500,000</u> |
| <u><u>0,062</u></u> | <u><u>0,011</u></u> | <u><u>0,016</u></u> |

(.)

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%10

13

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